

King County FTEs

						%
All Funds	2001	2002	2003	2004 Proposed	Change over 2001	Change over 2001
General Government	1,595	1,501	1,457	1,465	(130)	(8.1%)
Physical Environment	6,372	6,445	6,308	6,237	(135)	(2.2%)
Health & Human Services	1,794	1,865	1,789	1,608	(185)	(10.6%)
Law, Safety & Justice	3,610	3,553	3,497	3,653	42	1.2%
Total	13,371	13,364	13,051	12,963	(408)	(3.1%)

						%
Current Expense Fund Only	2001	2002	2003	2004 Proposed	Change over 2001	Change over 2001
General Government	803	765	730	733	(70)	(8.4%)
Parks/DDES	295	238	154	0	(295)	(103.3%)
Health & Human Services	38	28	20	20	(18)	(46.1%)
Law, Safety & Justice	3,271	3,233	3,174	3,329	58	1.8%
Total	4,407	4,265	4,078	4,082	(325)	(7.4%)

All Funds above include Current Expense FTEs.

Source: 2004 Essbase Budget Development System